

10 June 1957

MEMORANDUM FOR: Deputy Director (Intelligence)

SUBJECT: Operating Budget, FY 1958;
Preliminary Estimate, FY 1959

REFERENCES: (a) Memorandum from Assistant to DD/I (Admin)
Subject: Preparation of Operating Budget
FY 1958 and Preliminary Estimate FY 1959,
dated 20 May 1957
(b) Instruction from Office of Comptroller
Subject: Operating Budget, FY 1958;
Preliminary Estimates, FY 1959, undated

1. The subject presentation has been prepared in accordance with the directions contained in references (a) and (b).

2. For the record, I wish to invite your attention to the following points:

a. This budget presentation is based on 76 positions, nine less than the 85 positions assigned to OBI. Support of the assigned positions will require approximately [REDACTED] more in FY 1958 than is provided in this budget presentation. 25X1A1a

b. In order to keep the FY 1959 Preliminary Estimate at the level of the FY 1958 Operating Budget, it has been necessary to carry over the FY 1958 amount [REDACTED] into the FY 1959 Preliminary Estimate. In hearings with the agencies, the FY 1958 base was maintained in FY 1959 and only automatic in-grade increases were approved. These increases total about [REDACTED] of the FY 1958 base, and are considered a reasonable additional cost. 25X1A1a

3. It is assumed that opportunity will be afforded to incorporate the above items into the operating budgets of this Office.

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Assistant Director
Basic Intelligence

Enclosure:

Operating Budget, FY 1958
Preliminary Estimate, FY 1959

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